

Explanation of variances – pro forma

Name of smaller authority: **LITTLE LEIGH PARISH COUNCIL**
 County area (local councils and): **CHESHIRE WEST AND CHESTER**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	16,109	13,788					
2 Precept or Rates and Levies	8,390	8,514	124	1.48%	NO		
3 Total Other Receipts	951	1,539	588	61.83%	YES		
4 Staff Costs	4,593	4,831	238	5.18%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		1170 Lottery grant in 2023
6 All Other Payments	7,069	5,486	-1,583	22.39%	YES		Speed Reduction £2300 2021: £0 2022, Beacon £0 2021: £770 2022, Events £410 2021: £920 2022, Admin £925 2021: £875 2022, Village hall rent £505 2021: £641 2022, Planters £387 2021: £468 2022, Picnic table £0 2021: £728 2022, Bike Rack £389 2021: £0 2022, Sound system £1355 2021: £0 2022 Increase in events, rent and village assets decrease in highways signage and village hall infrastructure
7 Balances Carried Forward	13,788	13,524			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	32,725	34,263	1,538	4.70%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable